

Transforming Lives • Strengthening Communities



Community **NEWSLINK**

ASSISTANCE LEAGUE® OF TUCSON ANNUAL REPORT 2022-2023



Volunteers working in the Tucson community to help those in need.

IMPACT 2022-2023

Our programs impacted the lives of
16,427 Tucsonans

Operation School Bell®

New clothes, shoes, and books for Title I School children

Assault Survivor Kits®

Clothing and snacks for victims of assault

Teddy Bear Program

Soft bears for injured and traumatized children

Assistees® Helping Tucson Teens

Art, music, and physical education supplies for middle schools

Starting Over Supplies

New household essentials for families starting anew

Hooked on Books

Books for Title I school and libraries

Pass It On Program

Clothing and goods for social service agencies

Assistees® Community Service

Teenage volunteer support for local nonprofits

Recognized as a leading force for hope and positive change.

From Our President

It has been a joy to be a member of Assistance League® of Tucson for the past 16 years, and I am very honored to be the new President. Recently, I finished my term on the Board of Directors of the National Assistance League®, and my exposure to our 120 chapters in 26 states illuminated the amazing achievements of our Tucson chapter. You will read about the number of people we serve in this issue of our annual report, but those impressive numbers don't reflect the entire breadth and depth of our organization. Our chapter has been changing, evolving, and transforming for the past 64 years to meet the needs of the Tucson community, and, with your help, our impact will continue for the next 64 years (or more!)



Ashlie Counts-Jenkins

We cannot do what WE do without YOU!

*I*magine the possibilities of changing lives in your community,

*M*aking a difference by volunteering and giving through

*P*rograms that helped over 16,400 people last year.

*A*ssistance League of Tucson has been actively working since 1959 in our

*C*ommunity to help those in need, and we are so very

*T*hankful for the continuing support we receive from you.

Ashlie Counts-Jenkins

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Creating Confidence

Operation School Bell®

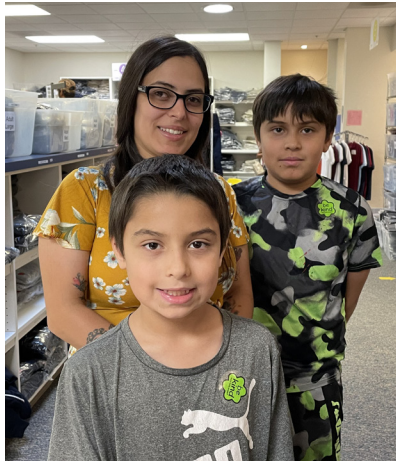
Children's confidence improves when they have new clothing. Kids who come to school in old, battered clothes and shoes are often the targets of shaming or bullying, making it difficult for them to concentrate on their schoolwork. Operation School Bell provides students from Title I schools with a week's worth of new clothing - 3 pairs of pants or shorts, 3 tops, a hoodie, new shoes, underwear, socks, and a backpack - boosting their confidence and helping them to focus on learning.

87,500 children received new school clothing since 1994

3,840 children received new clothes last year

40 schools served in 5 districts

3 residential agencies served



"Students and families are fortunate to have Operation School Bell as a resource for school supplies and clothing. Their impact goes beyond physical items, as it is difficult to capture in words the social-emotion impact they have!"

Rivera Elementary School

"This program has been a vital resource for our school's families. Oyama receives 100% free and reduced lunches due to low socio-economics. Operation School Bell gives families and students the needed support so students can concentrate on learning."

Oyama Elementary School

Giving Hope

Starting Over Supplies

New essentials household supplies give hope to those starting over. People who are coming in off the streets or being re-homed need a hand in filling empty rooms and cupboards. Demand for our Starting Over Supplies baskets packed with such essentials has increased as the City of Tucson has ramped up the re-homing of those who were previously unsheltered or who are being moved from shelters into more permanent housing.

2,540 individuals served

1,339 families started fresh

41 social service agency partners

\$500 provides supplies for 3 families of 4

"We are so appreciative of the service you provide to us and our clients. I hope you also get a sense of the warm fuzzies you give our clients with every kit. To have NEW pots and pans, fresh sheets and blankets, teddies for the littles... I wish you could see their excitement."

Jewish Family & Children's Services of Southern Arizona



Restoring Dignity

Assault Survivor Kits®



Victims of assault suffer a loss of control and dignity. The clothing and belongings of victims of abuse are usually kept as evidence following a forensic exam in the hospital, leaving these traumatized individuals with nothing to wear when they are discharged. New clothing and toiletries kits help these victims to return home in dignity.

2,000 persons served through 3 agency partners:

- children from Children's Advocacy Center of Southern Arizona
- individuals from Southern Arizona Center against Sexual Assault
- domestic abuse victims at Emerge!

"Our staff worked with a young client whose father had sexually abused her for six years before she had the courage to ask for help. Through our partnership with the Assistance League of Tucson, we were able to provide the victim with comfort and hope for a new beginning. We're eternally grateful to you for helping us to be the place where abuse ends and healing begins."

Children's Advocacy Center of Southern Arizona

Building Literacy

Hooked on Books

Having access to books is essential in building literacy. Many Title I schools lack the resources to purchase new, age-appropriate books for their libraries. Hooked on Books distributes books to children and to our partner school libraries so that students can develop advanced reading skills and concepts.

"This program has made a huge impact on our school community and allows for students to have access to material that they might not ordinarily have. Thank you for your support!"

Laguna Elementary School



5,903 books distributed to Title 1 students and schools

5 school and agency literacy programs supported

Providing Comfort

Teddy Bear Program

What is more comforting to a child than hugging a soft teddy bear? Our bears are distributed by hospitals and social service agencies to children in traumatizing physical or emotional situations. They provide needed comfort to children in crisis.

"Thank you for your kind donation of teddy bears for pediatric patients. Your generosity makes a difference in the lives of our patients and their families. We appreciate your thoughtfulness."

Child Life Department at Diamond Children's Medical Center

2,304 bears distributed

12 agencies and hospitals served

\$100 provides a bag of 12 bears to an agency or hospital



Developing Future Leaders

Assisteens® - Future Leaders



Young people develop leadership qualities by working to help their communities. Our high school auxiliary, Assisteens, manage their own two philanthropic programs, Assisteens Helping Tucson Teens, and Assisteens Community Service. The former benefits Title I middle school art, music, and physical education programs through mini-grants and the donation of in-kind materials; the latter provides volunteer support for local non-profits and Assistance League of Tucson's programs and activities.

114 members

8 high schools represented

1,380 volunteer hours contributed

1,774 merit hours worked

\$15,145 awarded as mini grants

15 middle school grants funded

6 agencies assisted

Assistance League Thrift Shop

A salute and invitation to our loyal customers.

Our Thrift Shop not only helps to fund our philanthropic programs, it has become a gathering place where our loyal customers can find great deals while catching up with neighbors and fellow "thriftrers". Our customers, who represent a broad cross-section of Tucson, proudly seek out bargains, knowing that what they spend will flow back into their community through our programs.

The Thrift Shop first opened in 1968 as a small gift shop, and it has continued to evolve over the years, expanding its space, its offerings, and its customer base. In 2020, we created a 24/7 online shop, which is now an important contributor to the funding of our programs. More recently, it was recognized that the brick and mortar shop was beginning to show its age, and it was determined that it should be refurbished and brought up to date, both physically and technologically.

A major renovation was undertaken in October 2023 and completed in early November 2023. We invite all our loyal customers, donors, and supporters to visit our new, better, and brighter Thrift Shop. Drop

by with your donations and come in to shop our high-quality, low-cost bargains. Help us support those in need in our community.

**Retail Shop is open
Tuesdays and
Thursdays from
10:00 to 2:00 and on
Saturdays from
10:00 to 4:00**

**Watch for us on
Facebook and Instagram**



ALTucson.org/shop



Audited Financials

Financial Statements for May 1, 2022 through April 30, 2023

Consolidated Revenue & Expenses

Revenue	
Contributions & Grants	436,963
Thrift Shop	805,438
Fundraising Activities*	20,912
Membership Dues	20,540
Interest Income	10,154
Other Revenue	3,676
Unrealized loss on investment	4,546
Total Revenue	\$1,302,229
Expenses	
Philanthropic Programs	749,092
Thrift Shop Operations	185,160
Fundraising Activities*	10,850
Overhead and General Expenses	167,996
Member Development	10,062
Total Expenses	\$1,123,160

*Fundraising Activity revenue is net of direct benefits to attendees and cost of merchandise sold.

We are a member-driven organization. During FY 2022-2023 our volunteers contributed 55,000 hours, which, according to the U.S. Department of Labor's value of \$31.80 per volunteer hour, is a donation of \$1,749,000.

Arizona Charitable Tax Credit

You may claim a tax credit for voluntary cash contributions you make to a Qualifying Charitable Organization. Assistance League of Tucson is a 501(c)(3) Qualifying Charitable Organization.

The Arizona State Tax Credit program allows you to make a donation to an eligible organization and receive a dollar-for-dollar credit against Arizona state taxes owed. Charitable tax credit donation limits are \$421 for individuals and \$841 for couples filing jointly. To receive the Arizona credit against this year's taxes, donations must be made by April 15, 2024. Contributions also may be deducted on your federal return. To receive federal credit, donations must be made by December 31, 2023. Please consult your tax advisor for more information.

Liabilities & Assets

Assets	
Cash and Equivalents	724,237
Accounts Receivable	125
Prepaid Expenses	5,230
Inventories	398,903
Investments	672,553
Right of Use Asset-Operating Lease	6,399
Property & Equipment	1,164,820
Total Assets	\$2,972,267
Liabilities	
Accounts Payable	89,419
Deferred Dues Revenue	12,510
Other Deferred Revenue	720
Lease Liability-Operating Lease	6,399
Total Liabilities	\$109,048
Net Assets	
Designated for Facilities Reserve	150,000
Expended for Property & Equipment	1,164,820
Undesignated	1,548,399
Total Net Assets	\$2,863,219
Total Liabilities & Net Assets	\$2,972,267



Platinum
Transparency
2022

Candid.

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Community Recipients

ASSISTEENS®

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Booth Fickett Middle School
Dietz Middle School
Dodge Middle School
Gallego Intermediate Fine Arts School
Hollinger K-8 School
Magee Middle School
Sierra Middle School

OPERATION SCHOOL BELL®

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Bonillas Magnet School
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CASA
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Emerge!
Flowing Wells Family Resource Center
Holaway Elementary
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Johnson Primary
Keeling Elementary
Laguna Elementary
Lawrence Elementary
Liberty Elementary
Los Amigos Elementary
Lynn/Uriquides Elementary
Maldonado Elementary
Manzo Elementary
Miller Elementary
Mission Manor Elementary
Mission View Elementary
Morgan Maxwell Elementary
Myers/Ganoung Elementary
Nash Elementary
Ochoa Elementary
Oyama Elementary
Prince Elementary
Pueblo Gardens Elementary
Rivera Elementary
Robles Elementary
Roberts-Naylor Elementary
C.E. Rose Elementary
Santa Clara Elementary
Sierra Elementary
Summit View Elementary
Van Buskirk Elementary
Walter Douglas Elementary
Warren Elementary
Wright Elementary

Community Recipients Continued:

STARTING OVER SUPPLIES

Amphi Public Schools- McKinney Vento
Arizona Children's Association
Caring Connections for Special Needs
Casa de los Ninos
Catholic Community Services
City of Tucson-Community Safety,
Health and Wellness Program
Codac Behavioral Health
Community Bridges
Community Health Associates
Community Partners
Integrated Health Care
Compass Affordable Housing
Cope Community Services
Department of Child Safety-
Amazing Grace under DCS
Easter Seals Blake Foundation
Nurse Family Partnership
El Rio Health
Emerge! Center Against Domestic Abuse
Esperanza En Escalante
Flowing Wells USD Family Resource Center
Hope, Inc.
Interfaith Community Service
International Rescue Committee
Jewish Family and Children's Services
La Frontera
MAPS
Montare Behavioral Health
Old Pueblo Community Service
Our Family Services
Pima County
PPEP Integrated Care
Primavera Foundation
St. Cyril St. Vincent de Paul
Sonder Care
Southern AZ AIDS Foundation SAAF
Star United School District
The Salvation Army
Tihan
The Haven
Tucson CARES-Arizona State

Tucson Preparatory School
University of Arizona Fostering Success
Youth On Their Own

ASSAULT SURVIVOR KITS®

Children's Advocacy Center
of Southern Arizona
Emerge! Center against
Domestic Abuse
Southern Arizona Center
Against Sexual Assault

HOOKED ON BOOKS

40 OSB Title 1 Schools
Laguna Elementary School
Prince Elementary School
Pueblo Gardens Elementary School
Sunnyside, Parents as Teachers
Sunnyside, Teenage Parent Program

TEDDY BEAR PROGRAM

Banner Pediatrics (6 locations)
Children's Advocacy Center
of Southern Arizona
Emerge! Center Against Domestic Abuse
Pima County Sheriff's Department
Pima County Sheriff's Dept. of Corrections
Sahuarita Police Department
Southern Arizona Center
Against Sexual Assault
St. Joseph's Hospital ER
St. Mary's Hospital
Steele Family Research Center
Tu Nidito
Tucson Jewish Family Services

PASS IT ON PROGRAM

Big Brothers, Big Sisters
Casa Alita
Friends of the Library
Pima Animal Care Center
PMHDC Southwest Medical Aid
Suburban Miners

Transforming Lives • Strengthening Communities



ALTucson.org

Donate

We work tirelessly to make sure that your donation creates a positive impact in Tucson.

\$1,000 will supply 10 children with a week's worth of new school clothes

\$500 will provide essential household supplies to 3 struggling families

\$250 will buy 20 new hard-cover books for Title 1 school libraries

\$100 will restore dignity to 5 assault survivors treated in hospitals or will provide Teddy Bears to 10 traumatized children

Any contribution, large or small, will make a difference.
Please make your donation online at ALTucson.org or by mailing it to:

Assistance League of Tucson
1307 N Alvernon Way, Tucson, AZ 85712

Support

We can't do what we do without you. Your involvement is essential to our mission.



VOLUNTEER Learn something new or contribute skills you already have, and have fun!

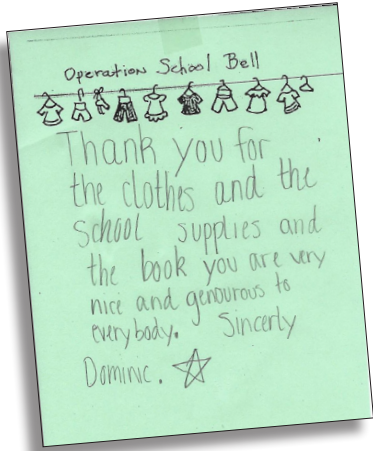


SHOP Quality, gently-used, and new merchandise to provide funding for our programs.



DONATE Your donation may qualify for a dollar-for-dollar Arizona tax credit of up to \$800 per family!

Your Giving, Our Thanks!



Thank you to our donors, our customers, and our volunteers who contributed to the happiness of so many.



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