

Transforming Lives • Strengthening Communities



Community**NEWSLINK**

ASSISTANCE LEAGUE TUCSON ANNUAL REPORT 2021-2022



Volunteers working in the Tucson community to help those in need.

**Recognized
as a leading
force for hope
and positive
change.**

4,280
**Students
Served**
Operation
School Bell®

1,739
**Individuals
Served**
Starting Over
Supplies

1,850
**Survivors
Served**
Assault
Survivor Kits®

1,457
**Books
Provided**
Hooked on
Books

1,900
**Bears
Distributed**
Teddy Bear
Program

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From Our President

63 Years Strong and a Record Year!

We can all agree that the past few years have presented many challenges: pandemic waves, inflation, supply chain issues, rising crime rates and homelessness. These challenges did not deter our efforts. We focused on what we could control and influence to help those in need in Tucson. And we had a record year!



Monica Stavoe

- *Our programs thrived. We served over 12,000 people in the Tucson community through our partnerships with over 110 schools and social service agencies.*
- *Our dedicated and enthusiastic volunteers donated a record of over 51,000 hours of their time during the 2021-2022 fiscal year.*
- *Our thrift shop revenues of \$657,000 were the highest ever, despite being open fewer hours.*
- *We received generous grants, donations, and bequests that helped us exceed our fundraising goals.*
- *And, thanks to your continued support, we exceeded our overall revenue goal, **surpassing one million dollars for the first time in our history!***

These results would not have been possible without the combined efforts of our volunteers, donors, grantors, and shoppers. What motivates us and drives our programs? The smile of a child who receives brand new clothes and shoes from Operation School Bell®, the hope that our Starting Over Supplies kits give to families beginning again; the restored dignity of a victim in receipt of an Assault Survivor Kit® containing new clothing and toiletries.

Our continuing success is owed entirely to our supporters, volunteers, partners, and our ability to adapt to changing conditions. Despite the challenges we may face, we hope to serve those in need in Tucson for another 63 years. However, without your continued involvement, we cannot reach our long-term goal of aiding more underserved Tucsonans. Please continue to be a part of our cause. Shop, Donate, and Volunteer with us.

Thank you for your continued generosity and support.

Monica Stavoe

Confidence

Operation School Bell®

Nice clothes improve kids' confidence. *Operation School Bell dresses students from Title I schools from top to bottom: 3 pairs of pants/shorts, 3 tops, a hoodie, new shoes, underwear, socks, and a backpack. With new clothing, these children can "fit in" and not worry about being shamed or bullied because of their appearance. For many of these children, it is the first time in their lives they have had brand new clothes or shoes.*

84,000 children received new school clothing since 1994

4,280 children received new clothing last year

4,500 books distributed to 43 schools

43 schools served

3 residential agencies served



Maldonado Elementary School:

"Our parents are so grateful, and it has been a joy to see our students walk a little taller and smile a little wider as they proudly wear clothing you provided."

Keeling Elementary School:

"Many of our students come to school unprepared to learn because they do not have the necessary clothing, undergarments or shoes. We are indebted to you.... Your efforts encourage the children and promote their self-esteem".

Hope

Starting Over Supplies

New household supplies give hope to those starting over. Our baskets give hope to people who have left shelters, have escaped abusive situations, or who are coming off the streets...those who need a boost to set up their new homes. New dishes and silverware for everyone in the family, pots and pans for cooking, mugs for a hot cup of coffee or soup, sheets, blankets, pillows, and a shower curtain, all of which say, "We want you to succeed."

1,739 individuals served

934 families started fresh

38 social services agency partners

\$98 provides for a single person

\$169 supplies a family of 4

HUD representative working with a partner agency: "Without your kit of new basic necessities, our clients would be walking into an empty box. Your donations are about more than giving material items; it is about giving hope and pride to children and adults so that they can envision a better future for themselves".



Dignity

Assault Survivor Kits®

Restoring dignity to traumatized victims. After victims of physical and sexual assault undergo questioning and examination, their clothing and personal effects are often kept as forensic evidence. Assault Survivor Kits® provide clothing, personal alarms, snacks, and children's books for our partners to distribute to those suffering through this ordeal.

**More than 1,850 persons served through 2 agency partners:
1,400 children from Children's Advocacy Center of So. Arizona
450 individuals from So. Arizona Center against Sexual Assault**

ASK partner agency: *"Victims subjected to assault, sexual abuse, or human trafficking are faced with further degradation when their clothes and effects are taken for evidence....Your kits of new clothing, shoes, toiletries, snacks and personal alarms help to restore a measure of dignity and security after the trauma they have suffered."*

Literacy

Hooked on Books

Providing books to schools fosters literacy: New high-quality books encourage literacy and learning. We collaborate with schools that have insufficient funds to purchase appropriate books to help students develop advanced skills and concepts.

Laguna Elementary School: *"This year our focus was putting books in kids' hands as well as providing new books for classrooms. With the generous grant you gave us, we were able to purchase many sets of age-appropriate books to use in our school!"*



1,457 books provided:	152 to Mary Meredith K-12
257 to Prince Elementary	217 to Laguna Elementary School
255 to Parents as Teachers	576 to other partner schools

Comfort

Teddy Bear Program

What is more comforting to a child than hugging a soft teddy bear? Teddy bears bring comfort to children who face traumatizing, frightening or difficult physical or emotional situations. Our bears are distributed through law enforcement, first responders, grief counselors, and medical facilities.

Quote from a nurse at a pediatric clinic: *"Traumatized kids who are brought here are often terrified. A cuddly bear invites them to relax. Providing a soft "friend" for them to hold during treatment makes our jobs a bit easier."*

1,900 Bears distributed

14 agencies and hospitals served

\$27 gives 3 children bears

\$108 provides a bag of 12 bears to an agency or hospital



Future Leadership

Assisteens® - Future Leaders

Contributing to our community builds leadership qualities. Our high school auxiliary, **Assisteens®**, has two philanthropic programs. **Assisteens® Helping Tucson Teens** works to strengthen Title 1 middle school art, music, and physical education programs through mini grants of in-kind materials. This program is funded by the auxiliary's annual Fashion Show. **Assisteens® Community Service** provides volunteer support for local non-profits such as Angel Heart Pajama Project, Ben's Bells, Casa Maria Soup Kitchen, Diaper Bank of Southern Arizona, Miracle on Congress, Mission Garden and Pima Animal Care Center.

111 Members

7 High schools represented

1,778 Volunteer hours contributed

2,634 Merit hours worked

\$16,000 Awarded as mini grants

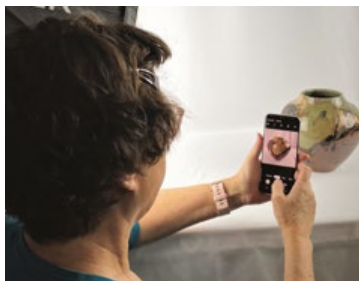
9 Middle school grants funded

7 Agencies assisted

Assistance League Thrift Shop

Making your shopping count.

Now! One store with two ways to shop. Come into our Thrift Shop, which is open three days a week, or, to shop 24/7, visit our Online Store at ALTucson.org/shop. Our wonderful customers keep up with us on Facebook, leaving comments like "Great place to shop!" and "ALWAYS FABULOUS FINDS!!!!" We were happy that our Thrift Shop was again awarded the coveted "Customer Favorite Thrift Shop" in Tucson.



To continuously improve the shopping experience for our customers, this year we have updated the layout of our shop. We now have a new larger checkout area, a reorganized clothing area to make it easier to locate that awesome find, a new book area for the book lovers, and a new shoe area to find that perfect pair! And more improvements are to come. Thanks to our very loyal customers, our Thrift Shop sales, in terms of both revenue and items sold, are exceeding pre-pandemic levels. These sales have allowed us to significantly increase our support for the Tucson community through our philanthropic programs. Make your shopping count!

65% of the funding for our philanthropic programs is generated by our Thrift Shop

Retail Shop is open Tuesdays and Thursdays from 10:00 to 2:00 and on Saturdays from 10:00 to 4:00



Watch for us on
Facebook and Instagram



SHOP!



All day, every day

ALTucson.org/shop

The Financials

Financial Statements for May 1, 2021 through April 30, 2022

Consolidated Revenue & Expenses

Revenue

Contributions & Grants	428,209
Thrift Shop	646,910
Fundraising Activities*	21,617
Membership Dues	21,155
Other Revenue	7,379
Unrealized loss on investment	(12,020)
Net assets released from restriction	9,930
Total Revenue	\$1,123,180

Expenses

Philanthropic Programs	575,791
Thrift Shop Operations	141,040
Fundraising Activities*	5,012
Administrative	158,252
Member Development	11,065
Total Expenses	\$891,160

*Fundraising Activity revenue is net of direct benefits to attendees and cost of merchandise sold.

Liabilities & Assets

Assets

Cash and Equivalents	779,742
Accounts Receivable	3,434
Prepaid Expenses	10,677
Inventories	376,526
Investments	415,443
Property & Equipment	1,179,104
Total Assets	\$2,764,926

Liabilities

Accounts Payable	65,748
Deferred Dues Revenue	13,620
Other Deferred Revenue	1,408
Total Liabilities	\$80,776

Net Assets

Unrestricted	2,681,448
Restricted	2,702
Total Liabilities & Net Assets	\$2,764,926

We are a volunteer-driven organization. This year our volunteers donated 51,029 hours, which, according to the U.S. Department of Labor's value of \$29.72 per volunteer hour, plus estimated fringe benefits at 15%, is a donation of \$1,516,582.



Arizona Charitable Tax Credit

You may claim a tax credit for voluntary cash contributions you make to a Qualifying Charitable Organization. Assistance League of Tucson is a 501(c)(3) Qualifying Charitable Organization.

The Arizona State Tax Credit program allows you to make a donation to an eligible organization and receive a dollar-for-dollar credit against Arizona state taxes owed. Charitable tax credit donation limits are \$400 for individuals and \$800 for couples filing jointly. To receive the Arizona credit against this year's taxes, donations must be made by April 15, 2023. Contributions also may be deducted on your federal return. To receive federal credit, donations must be made by December 31, 2022. Please consult your tax advisor for more information.

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Tucson Foundations
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OPERATION SCHOOL BELL

Amity Foundation Circle Tree Ranch
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Center Against Sexual Assault
Cavett Elementary School
Davidson Elementary School
Drexel Elementary School
Elvira Elementary School
Emerge! Center Against Domestic Abuse
Esperanza Elementary School
Flowing Wells Family Resource Center
Grijalva Elementary School
Holoway Elementary School
Hollinger Elementary School
Homer Davis Elementary School
Johnson Primary School
Keeling Elementary School
Laguna Elementary School
Lawrence Elementary School
Liberty Elementary School
Los Amigos Elementary School
Lynn/Uriquides Elementary School
Maldonado Elementary School
Manzo Elementary School
Miller Elementary School
Mission Manor Elementary School
Mission View Elementary School
Morgan Maxwell Elementary School
Myers/Ganoung Elementary School
Nash Elementary School
Oyama Elementary School
Prince Elementary School
Pueblo Gardens Elementary School
Rivera Elementary School
Roberts-Naylor Elementary School
Robles Elementary School
C.E. Rose Elementary School
Santa Clara Elementary School
Sierra Elementary School
Summit View Elementary School
Van Buskirk Elementary School
Walter Douglas Elementary School
Warren Elementary School
Wright Elementary School

Community Recipients Continued:

STARTING OVER SUPPLIES

*Amphi Public Schools-McKinney Vento
Arizona's Children Association
Caring Connections for Special Needs
Casa De Los Ninos
Catholic Community Services
Codac Behavioral Health
Community Bridges
Community Health Associates
Community Partners Integrated Healthcare
Compass Affordable Housing
Cope Community Services
Department of Child Safety, Amazing Grace
Easterseals Blake Foundation
El Rio Health
Emergel Center Against Domestic Abuse
Esperanza En Escalante
Flowing Wells USD Family Resource Center
Hope, Inc.
Interfaith Community Services
International Rescue Committee
Jewish Family & Children's Services
La Frontera Center, Inc.
MAPS Charities
Old Pueblo Community Services
Our Family Services
Pima County
PPEP Integrated Care
Primavera Foundation
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Star United School District
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Tucson Preparatory School
The Salvation Army
University of Arizona Fostering Success
Youth On Their Own*

ASSAULT SURVIVOR KITS

*Children's Advocacy Center of Southern
Arizona
Southern Arizona Center Against Sexual
Assault*

HOOKED ON BOOKS

*Prince Elementary School
Parents As Teachers
Sunnyside Teenage Parent Program
Laguna Elementary School
Operation School Bell® Partner Schools*

TEDDY BEAR PROGRAM

*Banner Pediatrics – Ina
Banner Pediatrics - La Cholla
Banner Pediatrics - Orange Grove
Banner Pediatrics - Wilmot
Children's Advocacy Center of Southern
Arizona
Emergel Center Against Domestic Abuse
Pima County Sheriff's Dept
Sahuarita Police Dept.
Southern Arizona Center Against Sexual
Assault
St. Joseph's Hospital - ER
St. Mary's Hospital
Steele Children's Research Center
Tu Nidito
Tucson Jewish Family Services*

ASSISTEENS

*Alice Vail Middle School
Angel Heart Pajamas
Apollo Middle School
Bens Bells
Billy Lane Lauffer Middle School
Casa Maria
Diaper Bank of Southern Arizona
Miracle on Congress
Mission Garden
Hollinger K-8 School
Lawrence Middle School
Pima Animal Care Center
Presidio Middle School
Roskrige Middle School
Sierra Middle School
Valencia Middle School*

**100% of donations
stay in the greater
Tucson area to benefit
the community.**

Donate

We work tirelessly to make sure that your donation creates a positive impact in Tucson.

\$450 will build confidence in five children by providing them with new school clothes.

\$169 gives a family of 4 a fresh start.

\$120 will supply approximately 10 new books to school libraries.

\$108 will provide 12 bears to comfort traumatized children.

\$100 will restore dignity to 5 assault survivors who are treated in hospitals.

Any contribution, large or small, will make a difference.
Please make your donation online at altucson.org or by mailing it to:

Assistance League of Tucson
1307 N Alvernon Way, Tucson, AZ 85712

Support

We could not do anything without the support of others. Your involvement is critical to our mission.



VOLUNTEER Learn something new or contribute skills you already have, and have fun!

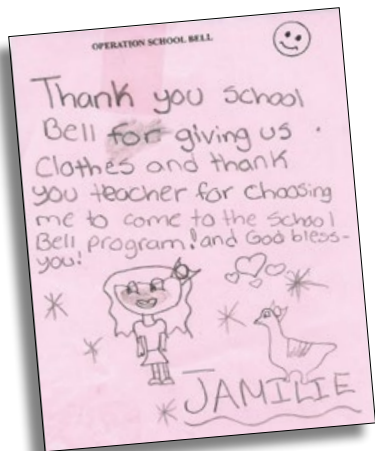


SHOP Quality, gently used and new merchandise to provide funding for our programs.



DONATE Your donation may qualify for a dollar-for-dollar Arizona tax credit of up to \$800 per family!

Your Giving, Our Thanks!



Thank you to
our donors, our
customers, and
our volunteers
who contributed
to the happiness
of so many.



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